

MEMORANDUM

OCTOBER 08, 2024

SUBJ: PHA BOARD OF DIRECTORS 2025 BUDGET CYCLE PRESENTATION

FM: MR. ENRIQUE ALEJANDRO
PHA BOARD OF DIRECTORS PRESIDENT

TO: PHA COMMUNITY PHA COMMUNITY
PHA DELEGATES COMMITTEE

COPY: PHA BOARD OF DIRECTORS

Dear Community and Delegates Committee Members:

As per applicable Covenants (section V – C) and Bylaws for maintenance Assessments, I have forwarded a summary of the Final 2025 PHA Budget, as it is being discussed and approved with the PHA Board of Directors.

The discussions within the PHA Budget Committee undertook the input of all our PHA Directors, providing needed transparency, publication/notification in a timely manners and accountability of numerous changes for Year 2025. The Final 2025 Budget Cycle contains information pertaining actual expenditures, numerous contractual obligation and projected expenses.

This information sharing and communication will allow the Delegates Committee membership to align with our PHA processes and procedures, in order to attain a higher level of interaction and petitions. As you become familiar with PHA's Budget Cycle, you can follow through our PHA priorities, concerns and events, which will allow the Delegates Committee to provide an informed contribution and/or petitions.

As always, if you have any questions, concerns or comments, or any item(s) within the Budget presentation that will requires additional information please don't hesitate to communicate them via e-mail.

Respectfully Yours I Remain,



E. ALEJANDRO
President, PHA Board of Directors